

FEES REGULATING AUTHORITY - 2024-25, Mumbai



305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM PH

1	Name of the College/Institute: Dr. Uttamrao Mahajan College of B.Pharmacy, Chalisgaon Code: PH5473 Stream: PH Year: 2024-25 Location: Near Aurangabad Bypass, Bilakhed Shivar, Chalisgaon, Jalgaon, Chalisgaon																																																																							
2	a) 1. Information related to Fee For AY 2023-24 2. Information related to Fee For AY 2022-23 3. Information related to Fee For AY 2021-22 4. Information related to Fee For AY 2020-21 5. Information related to Fee For AY 2019-20	Approved 55000 Approved 46000 Approved 59500 Approved 80000 Approved 80000																																																																						
	b) Fee Proposed by College for AY 2024-25	Proposal Status Y Proposed fee for 2024-25 100000 Rs.																																																																						
	c) Year of recognition by respective council/Government :	2019																																																																						
3.	Whether undertaking on stamp paper submitted reg. refund?	N																																																																						
4	Computation of final tuition fee and development fee:	<table border="1"> <thead> <tr> <th colspan="2">Expenditure incurred (in Rs.)</th> </tr> <tr> <th>Total</th> <th>Per Student (divided by 4.8)</th> </tr> </thead> <tbody> <tr> <td>4.1.1</td> <td>Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.</td> </tr> <tr> <td>4.1.2</td> <td>Salary/Honorarium paid to visiting Faculties and their numbers</td> </tr> <tr> <td>4.1.3</td> <td>Stipend paid to the students</td> </tr> <tr> <td>4.1.4</td> <td>Total Salary Expenditure (4.1.1+4.1.2+4.1.3)</td> </tr> <tr> <td>4.2</td> <td>Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2022-23</td> </tr> <tr> <td>4.2.1</td> <td>a) Less income</td> </tr> <tr> <td></td> <td>b) Hostel expenses,</td> </tr> <tr> <td>4.2.2</td> <td>Total (4.1.4 + 4.2) - (4.2.1)</td> </tr> <tr> <td>4.2.2.1</td> <td>Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (390373) whichever is lower</td> </tr> <tr> <td>4.2.2.2</td> <td>Total 4.2.2 + 4.2.2.1</td> </tr> <tr> <td>4.2.3</td> <td>10% of 4.2.2.2 for increase in cost for 2022-23</td> </tr> <tr> <td>4.2.3.1</td> <td>Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2</td> </tr> <tr> <td>4.3</td> <td>Usage charge for building - Regular / First Shift Rs. 5000 per student for total sanctioned intake 1. 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Total	Per Student (divided by 4.8)	4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	4.1.3	Stipend paid to the students	4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2022-23	4.2.1	a) Less income		b) Hostel expenses,	4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (390373) whichever is lower	4.2.2.2	Total 4.2.2 + 4.2.2.1	4.2.3	10% of 4.2.2.2 for increase in cost for 2022-23	4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	4.3	Usage charge for building - Regular / First Shift Rs. 5000 per student for total sanctioned intake 1. 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4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N(0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 8% - Add = 0 Research Publications in international journals & Patents - 0.67 per faculty per year - Add = 360 Placement of students - 10% - Add = 0	360
4.10.3	Total Development Fee (4.10 + 4.10.2-(7567)) or Limited 15% of Tuition Fee(4.9.1- (10810)) whichever is less.	7567
4.10.4	Total Fee (4.9.1 + 4.10.3)	79636

Date - 25.12.23
Place - Chatisgaon.

PRINCIPAL
Pt. Ramrao Mahajan College
Chatisgaon

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)